



Pupil Premium Funding 2020-21 report

Allocated funding : £73,853

Planned Expenditure / Resource	Estimated Cost	Objective
Teaching/Support staff		
Support Staff – ELSA/Nurture TA to provide specific support in the afternoons with PP children with SEMH needs identified.	£16,531	All PP and vulnerable children needing additional support to remove barriers to learning, to be assessed and referred for specific support from the learning mentor.
Safeguarding & Attendance Lead appointed to address barriers to learning for PP, vulnerable children	£24,813	All PP and vulnerable children needing additional support to remove barriers to learning, to be assessed and referred for specific support from the learning mentor. To improve the attendance for pp and PA children.
Additional pastoral and nurture provision x 0.5 days a week for identified pupil premium, vulnerable children.	£3,700	All pupils identified to receive counselling and/or nurture support provision to address SEMH needs.
CPD		
Mental Health Lead Award -	£800	A more knowledgeable and skilled Mental health lead in order to improve strategies, methods and support approaches for the children with this need, in order to raise the progress and attainment of PP pupils.
Learning Resources		
Class sets of quality texts	£2,000	To provide the children with opportunities to develop enjoyment, fluency and vocabulary knowledge in reading.
Oxford Owl Reading –Phonics online	£210	To provide the children with opportunities to develop enjoyment, fluency and vocabulary knowledge of phonics and reading.
Purple MASH IT programme & staff training	£1,480	To develop the skills and knowledge of pupils and staff in computing.
New Science resources	£1,700	To develop and improve the children’s knowledge and understanding of learning in science
Spelling SHED online programme	£150	To develop and improve the children’s knowledge and understanding of learning of spelling patterns to improve their writing.
TT Rockstars online programme	£94	To develop and improve the children’s knowledge , confidence and understanding of learning of the times tables a division facts.
Bought in Professional services		
Speech and Language Therapist (1 day per week) to work with targeted pupils.	£8,200	All FSM pupils receiving SALT support to make good progress with speech.
LA Learning Support Service to assess referred pupils, support staff with strategies and relevant SEND training.	£6,896	All SEN/LA pupils eligible for FSM make expected or better progress in targeted areas
Educational Psychology Service Level Agreement	£7,405	All SEN/LA pupils eligible for FSM make expected or better progress in targeted areas
Total	£73,979	