

## Pupil Premium 2013-14

Allocation £71,000

Planned Expenditure / Resource	Estimated Cost	Target
Enrichment activities to support curriculum, including subsidising educational visits, and to broaden experiences beyond the curriculum: funding used to ensure participation of FSM pupils	£9,000	APS for FSM pupils in all year groups to show accelerated progress
Provision of Learning Logs for all pupils to encourage home reading and parental involvement in learning and improve home-school communication; also provision of reading prizes /incentives	£1 500	Most pupils to achieve reading target of 3x per week home reading for 40+ weeks; all FSM pupils to make expected or better progress in Reading
Purchase of on-line teaching and learning resources for Literacy (Bug Club) and Numeracy (My Maths) to increase personalised learning opportunities in school and promote home-learning activities and parental engagement through IT.	£7,000	APS for FSM pupils in all year groups to show accelerated progress
MIND - mental health counselling for identified pupils; 12 pupils x 6 week blocks (decision based on previous success when available free)	£3,000	Targeted pupils, including FSM, will demonstrate better attitudes to learning, fewer incidences of inappropriate or unacceptable behaviour, improved resilience and coping skills. All will make at least expected progress in literacy and numeracy.
Cost of employment of Behaviour Support Assistant (30hrs per week) - support on individuals (SEND / vulnerable) and to lessen impact of their behaviours on other pupils	£13,761	Number of fixed term exclusions continues to reduce; targeted pupils have fewer incidences of inappropriate or unacceptable behaviour recorded; pupils demonstrate good behaviour for learning reflected in achievement and attainment of pupils
Cost of employment of permanent TA in EYFS (increased to 30hrs per week) pupils due to continuing increase in pupil numbers	£12,842	All pupils eligible for FSM in FS reach at least expected developmental stage in all areas by end of FS2
Contribution to continued increase in 2x TA hours to ensure appropriate intervention programmes continued despite continuing increase in pupil numbers (decision based on previous success of focused interventions)	£4,982	All SEN/LA pupils eligible for FSM make expected or better progress in targeted areas
Contribution to cost of additional teachers to maintain appropriate class sizes in KS2; to ensure single year classes where possible, particularly in KS1 and lower KS2	£15,000	All pupils make expected or better progress; pupils eligible for FSM will make at least expected progress from their starting points; a majority of each cohort will make better than expected progress
Contribution to cost of non-class based Deputy Head Teacher to enable: - intensive focus on improving teaching and learning throughout school - 1-1 / small group tuition for Y6 pupils by DHT and HT	£4000	All pupils eligible for FSM to achieve expected or better progress (12+APS by end of KS)
Total:	£71, 085	